

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cumberland County

State: NC

PJ's Total HOME Allocation Received: \$10,239,075

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	95.43 %	92.11 %	5	93.41 %	65	68	
% of Funds Disbursed	85.28 %	84.70 %	10	84.68 %	42	43	
Leveraging Ratio for Rental Activities	9.64	6.25	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.92 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	41.49 %	72.39 %	17	68.18 %	14	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.18 %	78.09 %	15	80.32 %	15	13	
% of 0-30% AMI Renters to All Renters***	21.39 %	37.27 %	16	45.16 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.98 %	96.63 %	12	95.04 %	33	33	
Overall Ranking:			In State: 12 / 18		Nationally: 34 30		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,799	\$9,891		\$26,037	547 Units	70.40 %	
Homebuyer Unit	\$19,312	\$11,276		\$14,755	121 Units	15.60 %	
Homeowner-Rehab Unit	\$27,955	\$24,253		\$20,487	109 Units	14.00 %	
TBRA Unit	\$0	\$1,768		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,994	\$47,306	\$30,739
State:*	\$68,883	\$82,328	\$25,578
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.9	35.0	35.2	0.0	Single/Non-Elderly:	33.5	71.8	36.1	0.0
Black/African American:	56.3	57.3	63.9	0.0	Elderly:	19.6	1.7	53.7	0.0
Asian:	0.8	0.0	0.9	0.0	Related/Single Parent:	36.9	13.7	3.7	0.0
American Indian/Alaska Native:	0.2	0.9	0.0	0.0	Related/Two Parent:	5.9	12.0	2.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	0.9	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.2	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	5.7	5.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	49.4	34.2	61.1	0.0	Section 8:	4.6	0.0 [#]		
2 Persons:	25.3	20.5	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	18.4	23.1	8.3	0.0	Other:	4.4			
4 Persons:	5.1	15.4	3.7	0.0	No Assistance:	91.1			
5 Persons:	1.5	5.1	0.9	0.0					
6 Persons:	0.2	0.0	0.9	0.0					
7 Persons:	0.0	1.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			50	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County

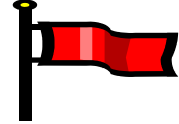
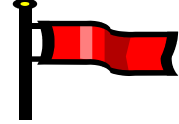
State: NC

Group Rank: 34
(Percentile)

State Rank: 12 / 18 PJs

Overall Rank: 30
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	41.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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